

## **09-305 Medical Vendor Administration**

### **Agency Description**

Medical Vendor Administration has only one program, Medical Vendor Administration. Therefore the mission and goals of Medical Vendor Administration are the same as those listed for the Medical Vendor Administration Program in the program description that follows.

The 1965 Social Security Act, subchapter XIX provides grants to states for Medical Assistance Programs (Medicaid) and was approved July 30, 1965. The purpose of the Act is to enable each state to (1) furnish medical assistance on behalf of families with dependent children and of aged, blind or disabled individuals, whose income and resources are insufficient to meet the costs of necessary medical services, and (2) rehabilitation and other services to help such families and individuals attain or retain capability for independence or self-care.

The mission of the Medical Vendor Administration is to develop and implement, according to federal and state laws and regulations, the administrative and programmatic procedures with respect to eligibility, licensure, reimbursement and monitoring of health services in Louisiana. Agency 09-305 Medical Vendor Administration and Agency 09-306 Medical Vendor Payments, which follows, constitute the Bureau of Health Services Financing (BHSF). The Bureau of Health Services Financing falls within the Department of Health and Hospitals which is the single Medicaid agency for the state of Louisiana. BHSF exists to provide innovative, cost effective and quality health care to Medicaid recipients and Louisiana citizens. It provides medically necessary services in the most appropriate setting and at the most appropriate level of care, while honoring choice.

The agency's goals include:

1. To process claims from Medicaid providers within state and federal regulations, to ensure that Medicaid expenditures are accurate, and to reduce fraud and abuse.
2. To process Medicaid applications within state and federal regulations.
3. To annually license and survey health care facilities providing services to Louisiana citizens.
4. To enroll and provide health care coverage for uninsured children under LaCHIP in accordance with the state plan.
5. To implement measures that will constrain the growth in medical expenditures while improving services and to secure alternative source of funding for health care in Louisiana.

The Medical Vendor Administration Program administers the Medicaid Program.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$40,123,553	\$39,609,735	\$39,609,735	\$45,575,904	\$39,916,204	\$306,469
STATE GENERAL FUND BY:						
Interagency Transfers	0	125,000	125,000	125,000	125,000	0
Fees & Self-gen. Revenues	1,708,787	1,971,856	1,971,856	1,971,856	1,971,856	0
Statutory Dedications	209,627	1,216,000	1,216,000	1,530,439	2,711,207	1,495,207
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	60,006,388	100,892,403	101,176,349	107,871,855	103,209,675	2,033,326
<b>TOTAL MEANS OF FINANCING</b>	<b>\$102,048,355</b>	<b>\$143,814,994</b>	<b>\$144,098,940</b>	<b>\$157,075,054</b>	<b>\$147,933,942</b>	<b>\$3,835,002</b>
EXPENDITURES & REQUEST:						
Medical Vendor Administration	\$102,048,355	\$143,814,994	\$144,098,940	\$157,075,054	\$147,933,942	\$3,835,002
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$102,048,355</b>	<b>\$143,814,994</b>	<b>\$144,098,940</b>	<b>\$157,075,054</b>	<b>\$147,933,942</b>	<b>\$3,835,002</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	1,206	1,221	1,220	1,233	1,016	(204)
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>1,206</b>	<b>1,221</b>	<b>1,220</b>	<b>1,233</b>	<b>1,016</b>	<b>(204)</b>